

CITY OF LTAMONTE Springs

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WHERE INSPIRATION SPARKS INNOVATION



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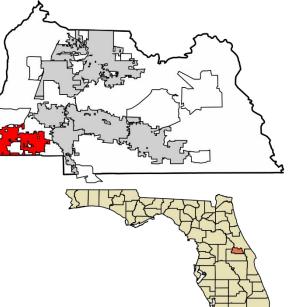
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ALTAMONTE ELECTRIC UTILITY



Who We Are

- Altamonte Springs is...
 - Midsized city just north of Orlando in Seminole County
 - Innovative part of our organizational culture
 - Low Cost millage unchanged for 6 years
 - Fiscally Strong completely debt free
 - International Leader
 - State Partners FDEP, FDOH, FDOT, SJRWMD
 - Federal Partners HHS, NIH, CDC, FTA, FHWA
 - Educational Partner SCPS, SSC
 - Private Sector Partner friendly





Local Government's Macro Reality

- Facing Facts:
 - Revenue options under annual assault
 - Costs of services, programs, and delivery rising
 - Residents want more, not less





Our "Why's"

- Challenges:
 - Save taxpayers without cutting services
 - Leave our corner of the world better
 - Sustainable options only not a "one and done"
 - Scalable, replicable concepts





Municipal Soul Searching

- **Opportunities**:
 - \$2 million in electric charges
 - Tradition of environmental stewardship
 - Tradition of fiscal conservatism
 - Tradition of public/private partnerships
 - Franchise agreement anticipates public and private activities
 - Kids + STEM
 - The Altamonte Way impossible





We Don't Like Inertia

- <u>Timeline</u>:
 - Explored using existing retention ponds in 2016
 - Altamonte Electric Utility created in 2017
 - Business case for floating solar in 2018
 - Partnership with AdventHealth to use their retention pond
 - Design commenced in 2019
 - Construction started in 2020
 - Operational in 2021



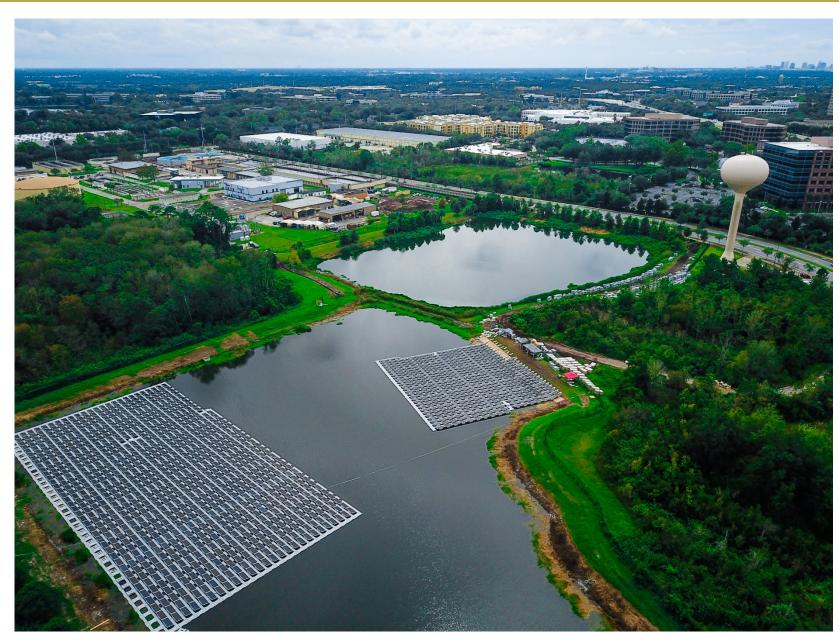
1 Megawatt Floating Solar Array



- 2,430 PV Panels
- Up to 80% of RWRF Power Needs
- \$2 million savings
- Largest in Florida
- Only 3rd 1 MW
 Floating Solar Array
 in US



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Why the AEU?

- Proactive exploration of options and opportunities
- Provide electric to various City facilities and programs
- Franchise anticipated municipal
- Duke Energy, a long-time partner
- Part of Altamonte Springs Innovation & Collaborative









...coming soon... Altamonte Global Innovation Lab





THANK YOU!

Frank Martz, City Manager (407) 571-8031 FWMartz@Altamonte.org

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